



## Budget

<b>Structural Plastic.....</b>	<b>\$80,000</b>
Beams, posts, and supports; these are made from recycled plastics and provide the structural support for the play equipment.	
<b>Decking.....</b>	<b>\$40,000</b>
A recycled wood/plastic composite provides decking on play structures and maze cubes and is used to build accessible ramps.	
<b>Hardware.....</b>	<b>\$5,000</b>
Nails, screws, bolts, nuts, washers, fasteners, etc.	
<b>Equipment.....</b>	<b>\$35,000</b>
Pre-manufactured play equipment such as slides, swings, climbers, monkey bars, rubber bridges, spring toys, sand digger, etc.	
<b>Tools.....</b>	<b>\$4,000</b>
Drill bits, drivers, saw blades, etc. All power tools and heavy equipment will be borrowed from the community or donated.	
<b>Accessible Surfacing.....</b>	<b>\$130,000</b>
This is a rubber surfacing that is necessary for true accessibility on the playground. It is a very durable material made from recycled tires and provides access to play equipment for people with limited mobility as well as a safe impact surface in case of falls.	
<b>Other Construction Materials.....</b>	<b>\$25,000</b>
Various other necessary construction supplies (e.g. cement, wood, sandpaper, paint, gloves, masks, pens, quick drying concrete, sand, gravel, tarps, stain, etc.)	
<b>Design and Consulting.....</b>	<b>\$26,000</b>
Professional fees for design, design development, consulting, and organization.	
<b>Construction Fees.....</b>	<b>\$20,000</b>
Fees for professional construction consultants to guide the volunteer building process and inspect playground for safety.	
<b>Administrative&amp;Travel .....</b>	<b>\$15,000</b>
Fundraising expenses, travel, and administrative expenses.	
<b>Shipping and ...Incidental.....</b>	<b>\$20,000</b>
Cost of shipping for all materials, as well as incidental costs incurred during construction and a tool replacement contingency.	
<b>Total.....</b>	<b>\$400,000</b>

(This budget is representative of similar projects. The final budget is dependent on the Design Day approved plan.)